

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget

Numbers and Language
Differences
Agencies: Univ

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Consolidate All University Allocations Into One Appropriation	GovAmd+3003	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Restore Funding Losses Due to Pandemic	22 Budget	Inc	15,700.0	0.0	0.0	15,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 15,700.0													
L Sec 66, HB 69 University Receipt Authority Increased If Amount Received Exceeds Amount Appropriated	22 Budget	Cntngt	20,000.0	0.0	0.0	20,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 20,000.0													
L Sec 66, HB 69 CC: Modify Univ Rcpt Auth Increase If Amount Received Exceeds Amount Appropriated from \$20 to \$10 million	22 Budget	Cntngt	-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) -10,000.0													
Ch. 4, SLA 2021 (HB 100) EXTEND WORKFORCE INVEST BOARD ALLOCATIONS	22 Budget	FisNot	-1,012.0	-506.0	0.0	0.0	-506.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) -1,012.0													
* Allocation Difference *			24,688.0	-506.0	0.0	25,700.0	-506.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
MH Trust: The Alaska Training Cooperative (FY22-FY23)	GovAmd+3003	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1268 MHTReserve (DGF) 100.0													
MH Trust: The Alaska Training Cooperative (FY22-FY23)	22 Budget	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 100.0													
MH Trust: Alaska Justice Information Center (FY22-FY23)	GovAmd+3003	IncT	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1268 MHTReserve (DGF) 225.0													
MH Trust: Alaska Justice Information Center (FY22-FY23)	22 Budget	IncT	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 225.0													
MH Trust: Alaska Justice Information Center 1037 GF/MH (UGF) -225.0	22 Budget	Veto	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -225.0													
MH Trust: The Alaska Training Cooperative 1037 GF/MH (UGF) -100.0	22 Budget	Veto	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -100.0													
* Allocation Difference *			-325.0	0.0	0.0	-325.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			24,363.0	-506.0	0.0	25,375.0	-506.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			24,363.0	-506.0	0.0	25,375.0	-506.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			24,363.0	-506.0	0.0	25,375.0	-506.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovAmd+3003 (Gov Amended and HB3003 Request) - FY22 Governor's amended budget submitted on February 17, 2121, plus subsequent amendments, and including the HB 3003 operating budget request.[:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+HB3003 GovAmd+:GovAmd 04-01+:GovAmd 04-20]

22 Budget (FY22 Final Op Budget) - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes+HB3003 House]